

General Manager 334 Front Street Ketchikan, AK. 99901

Your Community, Your Utility

(907) 228-5603 phone (907) 225-5075 fax

TRANSMITTAL MEMORANDUM

TO: The Honorable Mayor and City Council

FROM: Lacey G. Simpson, Acting General Manager

DATE: December 6, 2021

RE: Lake Levels and System Generation Report for the Month of

November 2021

Attached for City Council review is a copy of the Electric Division Manager's report of lake levels and system generation for the month of November 2021. Should Councilmembers have any questions and/or concerns regarding Mr. Donato's report, staff can respond accordingly.



Electric Division 1065 Fair Street Ketchikan, AK 99901

Phone (907) 225-5505 Fax (907) 247-0755

TRANSMITTAL MEMORANDUM

TO: Lacey G. Simpson, Acting General Manager

FROM: Andrew Donato, Electric Division Manager

DATE: December 6, 2021

SUBJECT: Lake Level Report for the Month of November 2021

The average elevation of Upper Silvis Lake for the month was 4.1 feet **below** spill, making Upper Silvis about 96% of capacity. Silvis Powerhouse produced 1,260,373 kWH of net energy this last month. This compares to 1,156,189 kWH in November of last year. (Note: Silvis generation is used to regulate lower lake level.)

The average elevation of Lower Silvis Lake for the month was 5.3 feet **below** spill or 79% of capacity. Beaver Falls Powerhouse produced 4,229,272 kWH of net energy this last month. This compares to 4,023,217 kWH in November of last year.

The average elevation of Whitman Lake for the month was 1.8 feet **below** spill or 95% of capacity. Whitman Powerhouse produced 1,132,322 kWH of net energy this last month compared to 724,721 kWH in November of last year.

The average elevation of Swan Lake is 1.3 feet **below** the new spill level. SEAPA purchased power was 7,254,592 kWH of net energy this last month. This compares to 8,298,688 kWH of purchased power received in November of last year.

The average elevation of Ketchikan Lake is 5.4 feet **below** spill or 80% of capacity and the Ketchikan Powerhouse produced 1,911,357 kWH of net energy. This compares to 2,222,354 kWH of net energy in November of last year.

Net diesel generation during this last month was -125,209 kWH. This compares to -100,263 kWH in November of last year. (Negative number reflects use for station power, which is a budgeted item, not billable).

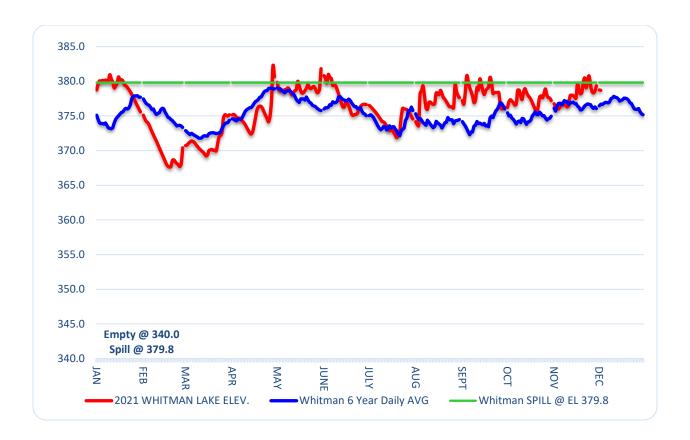
System peak was 28,300 kW.

Ketchikan Public Utilities owned generation facilities produced 8,408,115 kWH of net energy this last month. This was 54% of last month's required energy.

Total System Net Generation last month, including purchased power, was 15,662,707 kWH. compares to 16,324,906 kWH in November of last year, and represents a decrease of 662,199 kWH.

2021 Upper and Lower Silvis Lake along with Whitman Lake Levels





2021 Swan & Ketchikan Lake Levels

